

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: CLAYTON

The City Council will conduct a public hearing on the proposed Budget at: 302 Main, Clayton, Iowa Meeting Date: 4/17/2023 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	5.74274
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The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375
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Phone Number
(563) 964-2875

City Clerk/Finance Officer's NAME
Jamie Blume

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	40,545	40,544	42,277
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
Net Current Property Taxes	3	40,545	40,544	42,277
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	6,153	4,147	6,151
Licenses & Permits	7	500	800	1,170
Use of Money and Property	8	2,400	3,000	5,915
Intergovernmental	9	14,200	7,662	7,536
Charges for Fees & Service	10	62,000	56,000	50,468
Special Assessments	11	0	0	0
Miscellaneous	12	2,200	0	239
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	127,998	112,153	113,756
Expenditures & Other Financing Uses				
Public Safety	16	4,200	4,200	3,051
Public Works	17	37,500	23,500	15,927
Health and Social Services	18	0	0	0
Culture and Recreation	19	7,350	7,350	4,939
Community and Economic Development	20	500	500	0
General Government	21	22,900	18,300	13,334
Debt Service	22	0	0	0
Capital Projects	23	0	0	2,900
Total Government Activities Expenditures	24	72,450	53,850	40,151
Business Type / Enterprises	25	45,000	44,695	56,574
Total ALL Expenditures	26	117,450	98,545	96,725
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	117,450	98,545	96,725
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	10,548	13,608	17,031
Beginning Fund Balance July 1	30	368,074	354,466	337,435
Ending Fund Balance June 30	31	378,622	368,074	354,466